

Paulding County, Georgia
2017 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)

	Year Approved	Original Budgeted Cost	Current Estimated Cost *	Amount Expended						Final Expenditures	Surplus Funds **
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6		
Roads, Streets & Bridges	2017	\$ 47.5 mil	\$ 47.5 mil	\$0							
Public Safety	2017	\$ 17.6 mil	\$ 17.6 mil	\$0.3 mil							
Recreation	2017	\$ 16.6 mil	\$ 16.6 mil	\$0							
Economic Dev.	2017	\$ 1.2 mil	\$ 16.6 mil	\$0							
Roads, Streets & Bridges	2010	\$ 47.5 mil	\$ 47.5 mil	\$ 1.9 mil	\$2.8 mil	\$6.1 mil	\$6.8 mil	\$6.4 mil	\$9.8 mil	\$0	\$11.6 mil
Public Safety	2010	\$ 17.6 mil	\$ 17.6 mil	\$0	\$2.1 mil	\$3.6 mil	\$3.5 mil	\$3.2 mil	\$ 4.9 mil	\$0	\$0.2 mil
Recreation	2010	\$ 16.6 mil	\$ 16.6 mil	\$.2 mil	\$.1 mil	\$.3 mil	\$.02 mil	\$.2mil	\$ 5.7 mil	\$0	\$8.9 mil
Economic Dev.	2010	\$ 1.2 mil	\$ 1.2 mil	\$.02 mil	\$.04 mil	\$ -	\$.02 mil	\$ -	\$0	\$0	\$1.0 mil
Roads, Streets & Bridges	2005	\$ 41 mil	\$ 46.6 mil	\$ 4.4 mil	\$ 6.6 mil	\$ 6.2 mil	\$5.8 mil	\$5.9 mil	n/a	\$ 17.69. mil	\$ 0 mil
Public Safety	2005	\$ 12 mil	\$ 11.9 mil	\$.6 mil	\$ 1.5 mil	\$ 1.2 mil	\$2.3 mil	\$2.1 mil	n/a	\$ 4.2 mil	\$ 0 mil
Recreation	2005	\$ 28 mil	\$ 27.5 mil	\$ 2.1 mil	\$ 2.6 mil	\$.2 mil	\$ 1.4 mil	\$4.6 mil	n/a	\$ 16.6 mil	\$ 0 mil

* Paulding County works to receive grant funds to get more projects for less local funding.

This current estimated cost column includes all budgeted cost even those funded with state or federal dollars, as well as interest income.

** Paulding County defines surplus funds as funds that are remaining for ongoing projects. These projects will complete during the 2018 Fiscal Year.

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