

PAULDING COUNTY TRANSPORTATION SPLOST (SPLOST VI - DRAFT PROPOSAL)

Project Description	Comm. Post	Project Type	CTP Action Plan & Identified Projects	SPLOST VI	State Grants, General Funds, Federal Funds, & other receivables	SPLOST VI Funds Estimated
SPLOST V (Continuation)						
Mt. Moriah Road, from Mt. Moriah Baptist Church to SR 61	4	Corridor Improvement	PE/CST	\$205,000	\$370,000	\$205,000
Harmony Grove Church Road, from Dabbs Bridge Road to Bob Grogan Drive	4	Roadway Capacity - Widening, from 2 to 3 lanes	CST	\$8,000,000		\$8,000,000
Rosedale Drive at Metromont Road	3	Intersection Improvement	CST	\$700,000		\$700,000
Dallas Acworth Highway, from Mt. Tabor Church Road to SR 92	1 & 4	Roadway Capacity - Widening	SCOPING / PE	\$500,000	\$600,000	\$500,000
Dabbs Bridge Road, from SR 61 to US 41	4	Roadway Capacity - Widening	PE / ROW	\$2,500,000		\$2,500,000
Cedarcrest Road, from Harmony Grove Church Road to Cobb County	1,4	Roadway Capacity - Widening	ROW/ CST with Federal Participation	\$10,400,000	\$27,850,000	\$10,400,000
Cedarcrest Road, from SR 92 to Cedarcrest Blvd	1,4	Roadway Capacity - Widening	SCOPING / PE	\$1,800,000		\$1,800,000
Ridge Road widening - SR 92 to west of Greystone facility signalized access driveway	3	Roadway Capacity - Widening	CST	\$2,500,000		\$2,500,000
Ridge Road widening - west of Greystone facility signalized access driveway to Laird Road	3	Roadway Capacity - Widening	PE	\$250,000		\$250,000
Seven Hills Boulevard realignment and median section, Gulledege Road to south of Wild Timber subdivision	4	Roadway Capacity - Widening	CST	\$4,650,000	\$850,000	\$4,650,000
						\$31,505,000
SPLOST VI FY 2023-2028						
Scoping & Feasibility Studies - ARC Match	all	Roadway Capacity	SCOPING	\$500,000		\$500,000
Matching Funds, Federal Highway (Direct Local Funding W/O ARC or GDOT Oversight), GDOT Projects	all	Studies, Safety and Operations	All Project Types	\$1,500,000		\$1,500,000
Trails and Greenways, Silver Comet Trail connections, Sidewalk's, Bicycle and Pedestrian	all	Alternate mode, tourism, quality of life	PE, ROW, CST	\$2,500,000		\$2,500,000
US 41 to I 75 Connection at Third Army Interchange (SR 92, Cedarcrest Road and Dabbs Bridge Road)	4	Roadway Capacity - Widening	INTER-LOCAL PE	\$1,000,000		\$1,000,000
Local Administered Projects, Partner Projects, Safety, Routes to Schools, Operations, etc.	all	Safety & Operations, School Zones	PE, ROW, CST	\$1,000,000		\$1,000,000
Paving - Subdivisions (SPLOST)	all	Preservation	CST	\$12,380,000		\$12,380,000
Paving - Arterials and Collectors, State Grant (LMIG & 30% SPLOST) - assume 2.5 mill LMIG per year	all	Preservation	-	\$4,500,000	\$10,660,000	\$4,500,000
Traffic Signals (as warranted throughout the County)	all	Operational Improvement	ADD SIGNAL	\$450,000		\$450,000
New Connection Studies - Arterials and Collectors	all	New alignment roadway	SCOPING/ CONCEPT	\$500,000		\$500,000
Nebo Road, from SR 92 to Dallas-Nebo Road	3	Roadway Capacity - Widening	Scoping / PE	\$80,000	\$320,000	\$80,000
SR 92 at Due West Road	1	Intersection Improvement	ROW, CST	\$2,200,000		\$2,200,000
Westbrook Creek Connector - from Cedarcrest Road to PCBOE planned middle school adjacent to Seven Hills Boulevard	4	New alignment roadway	CST	\$2,500,000		\$2,500,000
Harmony Grove Church Road, from Cedarcrest Road to SR 61	4	Realignment, Routes to Schools	PE, ROW, CST	\$500,000		\$500,000
Winn Road, from Cohran Store to Friendship Church Road	2	Realignment, Routes to Schools	PE, ROW, CST	\$500,000		\$500,000
SR 120 Conn (Hiram Studie Road) at Davis Mill Road	1,3	Intersection Improvement	CST	\$1,100,000		\$1,100,000
East Memorial Drive at Legion Rd	1	Intersection Improvement	ROW, CST	\$800,000	\$200,000	\$800,000
SR 101 at Old Yorkville Road	2	Intersection Improvement	PE, RW, CST	\$750,000		\$750,000
SR 61 / SR 6 Business / Hampton Drive	1	Intersection Improvement	CST	\$250,000	\$200,000	\$250,000
US 278 at West Memorial Drive	4	Intersection Improvement	PE, CST	\$800,000	\$200,000	\$800,000
West Memorial Drive at SR 6 Business	4	Intersection Improvement	ROW/CST	\$400,000	\$1,250,000	\$400,000
SR 6 Business / Macland Rd / Butler Industrial Drive	1	Intersection Improvement	CST	\$900,000	\$2,400,000	\$900,000
SR 6 Business / Coach Bobby Dodd Road /Old Harris Road	1	Intersection Improvement	PE/ROW/CST	\$1,900,000	\$1,000,000	\$1,900,000
SR 120 at SR 6 Business	1	Intersection Improvement	CST	\$400,000	\$1,500,000	\$400,000
US 278/SR 6 at Bill Carruth Pkwy	1	Intersection Improvement	PE, ROW	\$2,000,000		\$2,000,000
Fiber/ ATM Project Phase 2	1,3,4	ITS	Fiber Optic expansion for TCC, Hardware & Software Upgrades as needed	\$250,000	\$1,000,000	\$250,000
New Hope Improvement - Dallas-Acworth Highway, from Bobo Rd to Due West Road	1,4	Roadway Capacity - Widening	PE, ROW, CST	\$10,000,000		\$10,000,000
Frey Road / LM Wigley Road / Toms Drive	4	Intersection Improvement	ROW, CST	\$250,000		\$250,000
						\$49,910,000
TOTAL:						\$81,415,000
Aspirations, other candidate projects that may be considered for whole of partial SPLOST VI funding						

PAULDING COUNTY TRANSPORTATION SPLOST (SPLOST VI - DRAFT PROPOSAL)

Project Description	Comm. Post	Project Type	CTP Action Plan & Identified Projects	SPLOST VI	State Grants, General Funds, Federal Funds, & other receivables	SPLOST VI Funds Estimated
SR 120 / Paul Harris Road realignment	2	Intersection Improvement	ROW,CST	\$900,000	\$200,000	\$900,000
Austin Bridge Rd at Mein Mitchell Rd	3	Intersection Improvement	ROW, CST	\$1,500,000		\$1,500,000
Bill Carruth Parkway at Laird Road	3	Intersection Improvement	CST	\$500,000		\$500,000
Seven Hills Blvd at Naturewalk Blvd	4	Intersection Improvement	CST	\$1,300,000		\$1,300,000
Intersection Improvement of US 278 at Bill Carruth Pkwy/ Poplar Springs Rd	1	Intersection Improvement	CST	\$1,900,000	\$200,000	\$1,900,000
Depot Drive / Seaboard Avenue	3	Intersection Improvement	PE / ROW	\$250,000		\$250,000
Seven Hills Blvd Widening, from Bridge over little Pumpkinvine Creek to Gulledge Road	4	Roadway Capacity - Widening	PE	\$1,000,000		\$1,000,000
Poplar Springs Road Scoping Study - from Bill Carruth Pkwy to Macland Rd	1	Roadway Capacity - Widening	SCOPING/PE	\$500,000		\$500,000
East Paulding Drive, from Reece Road to SR 92	1	Roadway Capacity - Widening	SCOPING	\$500,000	\$0	\$500,000
SR 120, from Cobb Line to Bill Carruth Pkwy	1,3	Roadway Capacity - Widening	SCOPING	\$500,000		\$500,000
US 278/ SR 6 at SR 120 Buchanan Highway, Cole Lake, Carter Rd, Commercial Development	2	Corridor Improvement	PE, ROW	\$2,000,000	\$500,000	\$1,000,000
SR 6 Intersection and Access Improvements	1 & 3	Corridor Improvement	PE, CST	\$3,000,000	\$0	\$3,000,000
Breezy Valley Connector	3	New alignment roadway	ROW,CST	\$400,000		\$400,000
						\$13,250,000
TOTAL:						\$94,665,000

SCOPING = (Concept and Design activities verifying the project is viable)

PE = Preliminary Engineering (Concept and Design activities, may include environmental mitigation and permitting fees)

ROW = Right of Way phase activities (Appraisal costs, land acquisitions, relocation expenses, cost of plats, deeds and legal fees)

CST = Construction Phase (may include permitting fees and legally reimbursable utility relocation costs)